

2021

CERTIFICATE

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of

City of Latham

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	49,861	17,527
Debt Service	10-113			
Library	12-1220			
Special Highway		8	5,800	
Water		8	60,385	
Sewer		9	17,382	
Refuse		9	11,000	
Totals		xxxxxx	144,428	17,527
Budget Summary		10		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

17,527
NO

Assisted by: _____

Address: _____

Email: _____

Annex Boals
Randall King
Barbara King
Curtis King

Date Attested: November 12, 2020

Chetum Stiffed
County Clerk



Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 17,217
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 17,217

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	0	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	7,771	
5b. Personal property 2019	-	8,736	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		0	
11. Total estimated valuation July 1, 2020		251,292	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0000	
13. Percentage adjustment increase (12 times 3)	+	\$ 0	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	310	
16. Total Percentage Adjustments	\$	310	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	310
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<div style="border-top: 1px solid black; display: inline-block; width: 100%;">310</div>

Exemption from Election Requirement	Yes
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City of Latham

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,217	4,372	0	271	0	0
Debt Service						
Library						
TOTAL	17,217	4,372	0	271	0	0

County Treas Motor Vehicle Estimate 4,372

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 271

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.25394

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.01574

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	5/27/2009	9/1/2029	2.75	189,499	107,609	3/1 9/1	3/1 9/1	2,894	9,487	2,632	9,750
Total Other					107,609						
Total Indebtedness					107,609			2,894	9,487	2,632	9,750
								2,894	9,487	2,632	9,750

City of Latham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,279	7,088	2,547
Receipts:			
State of Kansas Gas Tax	3,766	3,540	3,120
County Transfers Gas	574	530	545
Interest on Idle Funds	10	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,350	4,080	3,675
Resources Available:	10,629	11,168	6,222
Expenditures:			
Wages	2,741	2,750	2,800
Contract Services	0	4,477	2,000
Parts & Repairs	800	1,394	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,541	8,621	5,800
Unencumbered Cash Balance Dec 31	7,088	2,547	422
2019/2020/2021 Budget Authority Amount	9,000	9,000	5,800

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	73,570	63,307	60,027
Receipts:			
Charges to Customers	20,330	21,000	22,000
Interest on Idle Funds	97	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,427	21,100	22,100
Resources Available:	93,997	84,407	82,127
Expenditures:			
Capitol Improvements	8,679		15,000
Repairs & Maint.	5,882	6,000	15,000
Water Testing	1,149	1,200	1,200
Water Protection Fee	142	150	150
RWD #6	11,592	12,000	14,000
Sales Tax	28	30	35
Contract Services	3,218	5,000	15,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,690	24,380	60,385
Unencumbered Cash Balance Dec 31	63,307	60,027	21,742
2019/2020/2021 Budget Authority Amount	62,360	71,430	60,385

CPA Summary

City of Latham

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,788	3,108	1,234
Receipts:			
Charges to Customers	16,409	16,500	17,000
Interest on Idle Funds	3	8	10
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,412	16,508	17,010
Resources Available:	20,200	19,616	18,244
Expenditures:			
Operating & Maint.	4,710	6,000	5,000
KDHE Loan	12,382	12,382	12,382
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,092	18,382	17,382
Unencumbered Cash Balance Dec 31	3,108	1,234	862
2019/2020/2021 Budget Authority Amount	20,382	18,382	17,382

Adopted Budget Refuse	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,140	3,044	2,549
Receipts:			
Charges to Customers	9,957	10,000	11,000
Interest on Idle Funds	5	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,962	10,005	11,005
Resources Available:	13,102	13,049	13,554
Expenditures:			
Waste Connections	10,058	10,500	11,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,058	10,500	11,000
Unencumbered Cash Balance Dec 31	3,044	2,549	2,554
2019/2020/2021 Budget Authority Amount	11,000	11,000	11,000

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Latham
will meet on August 10, 2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	30,128	61.034	37,682	70.373	49,861	17,527	69.748
Debt Service							
Library							
Special Highway	3,541		8,621		5,800		
Water	30,690		24,380		60,385		
Sewer	17,092		18,382		17,382		
Refuse	10,058		10,500		11,000		
Totals	91,509	61.034	99,565	70.373	144,428	17,527	69.748
Less: Transfers	0		0		0		
Net Expenditure	91,509		99,565		144,428		
Total Tax Levied	16,355		17,217		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	267,965		244,655		251,292		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	125,823	116,840	107,609
Lease Purchase Principal	0	0	0
Total	125,823	116,840	107,609

*Tax rates are expressed in mills

Laura Burner

City Official Title: City Clerk

(Published in The Butler County Times-Gazette July 18, 2020.)

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